

Missoula Urban Transportation District (MUTD)

ID Number: 8009
www.mountainline.com
1221 Shakespeare
Missoula, MT 59802

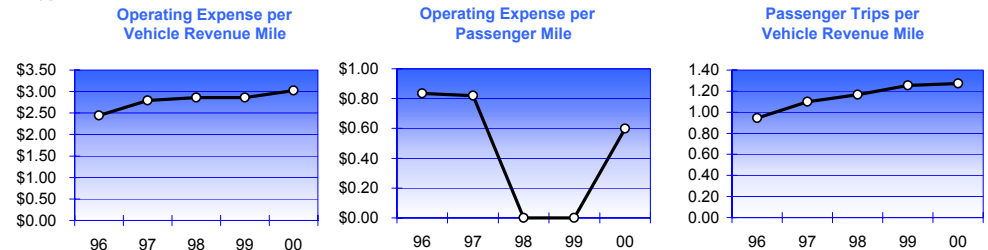
Chief Executive Officer: Stephen Earle,
General Manager
(406)543-8386

System Wide Information

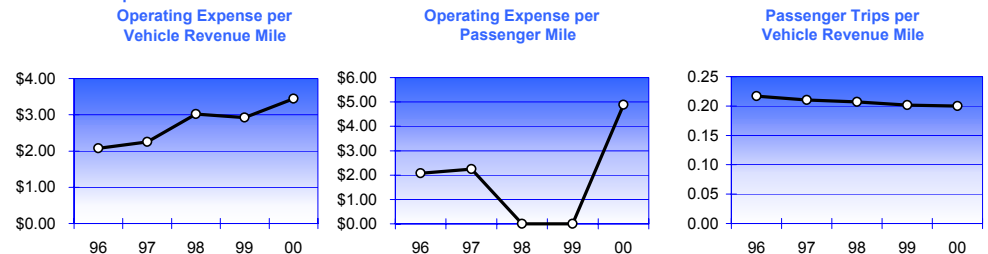
General Information	Financial Information	Characteristics	Modal Information	
			Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	\$1,647,593	\$247,496
Missoula, MT	Directly Operated	Capital Funding	\$1,125,821	\$0
Square Miles	Purchased Transportation	Annual Passenger Miles	2,756,025	50,710
Population	Total Fare Revenues Earned	Annual Vehicle Revenue Miles	545,256	71,931
Population Ranking out of 405 UZAs		Annual Unlinked Trips	693,340	14,386
	Sources of Operating Funds Expended	Average Weekday Unlinked Trips	2,528	52
	Passenger Fares	Annual Vehicle Revenue Hours	35,766	6,332
	Local Funds	Fixed Guideway Directional Route Miles	0.0	N/A
	State Funds	Vehicles Available for Maximum Service	21	4
	Federal Assistance ¹	Average Fleet Age in Years	8.0	1.8
	Other Funds	Vehicles Operated in Maximum Service	15	3
	Total Operating Funds Expended	Peak to Base Ratio	1.9	N/A
		Percent Spares	40%	33%
		Incidents	0	0
		Patron Fatalities	0	0
Service Area Statistics	Summary of Operating Expenses	Performance Measures		
Square Miles	Salaries, Wages and Benefits	Service Efficiency		
Population	Materials and Supplies	Operating Expense per Vehicle Revenue Mile	\$3.02	\$3.44
	Purchased Transportation	Operating Expense per Vehicle Revenue Hour	\$46.07	\$39.09
	Other Operating Expenses			
	Total Operating Expenses	Cost Effectiveness		
		Operating Expense per Passenger Mile	\$0.60	\$4.88
		Operating Expense per Unlinked Passenger Trip	\$2.38	\$17.20
	Reconciling Cash Expenditures	Service Effectiveness		
		Unlinked Passenger Trips per Vehicle Revenue Mile	1.27	0.20
		Unlinked Passenger Trips per Vehicle Revenue Hour	19.39	2.27
Service Supplied	Sources of Capital Funds Expended			
Annual Vehicle Revenue Miles	Local Funds			
Annual Vehicle Revenue Hours	State Funds			
Vehicles Available for Maximum Service	Federal Assistance ²			
Vehicles Operated in Maximum Service	Total Capital Funds Expended			
Base Period Requirement				

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	15	0	\$51,655	\$1,074,166	\$1,125,821
Demand Response	3	0	0	0	0
Total	18	0	\$51,655	\$1,074,166	\$1,125,821

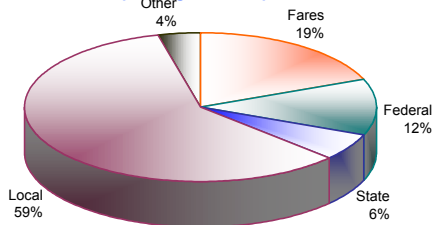
Bus



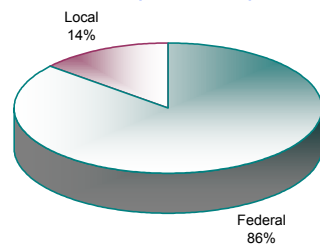
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.